

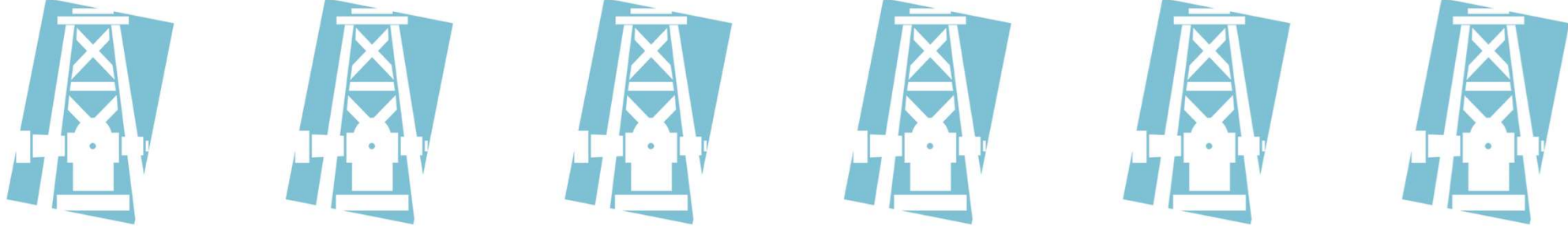
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AIMS



**Australian Institute of Mine
Surveyors Ltd**

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FINANCIAL PERFORMANCE

(TREASURERS REPORT 2022)

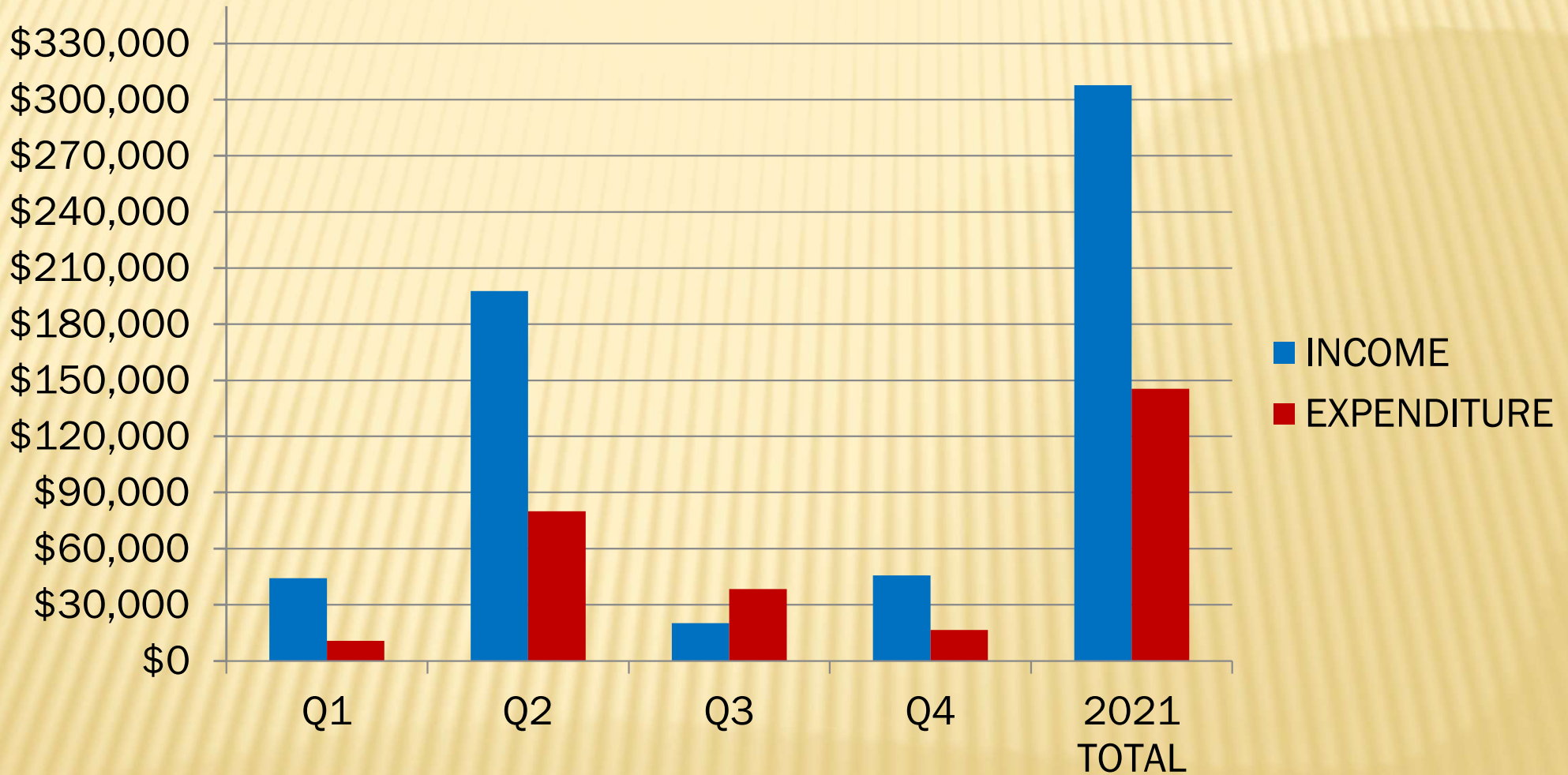
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AGENDA

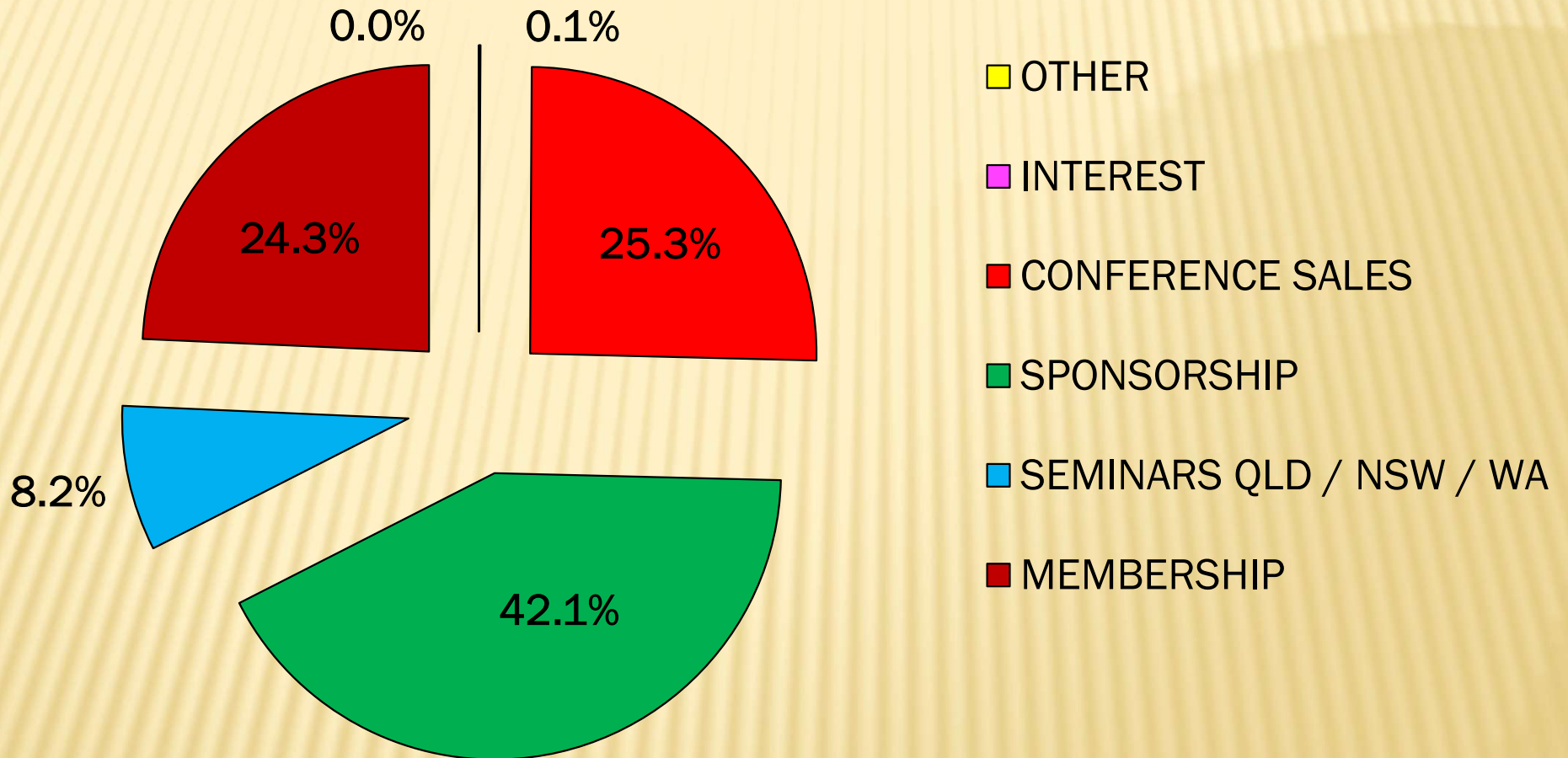
- × 2021 Income & Expenses
- × 2021 Highlight Summary
- × 2022 Income (Detail – 31st October)
- × 2022 Expenditure (Detail – 31st October)
- × 2022 Summary

INCOME & EXPENDITURE 2021



2021 Surplus = \$162,194

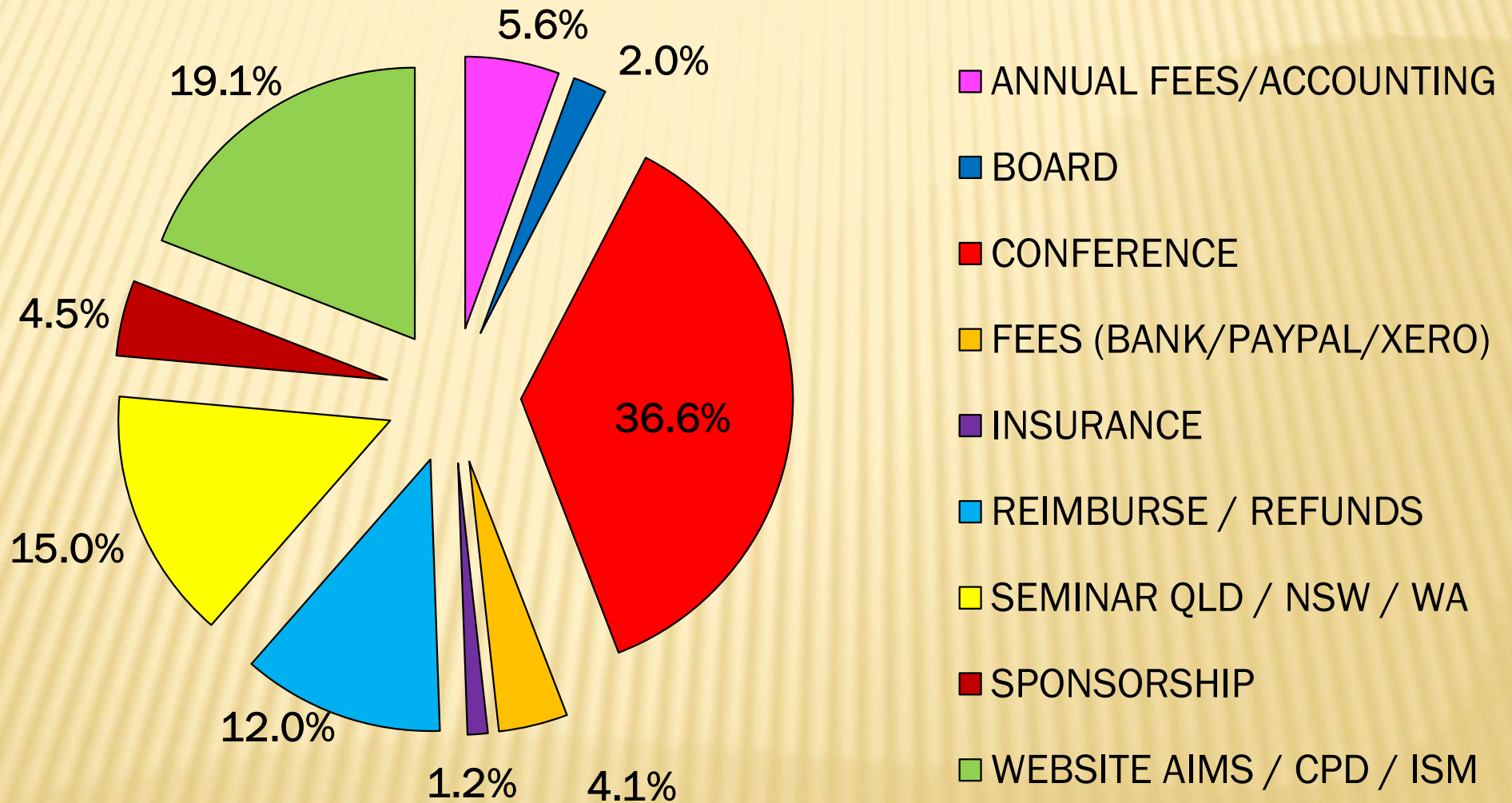
2021 INCOME



Highlight

\$129,500 Sponsorship Income

2021 EXPENDITURE

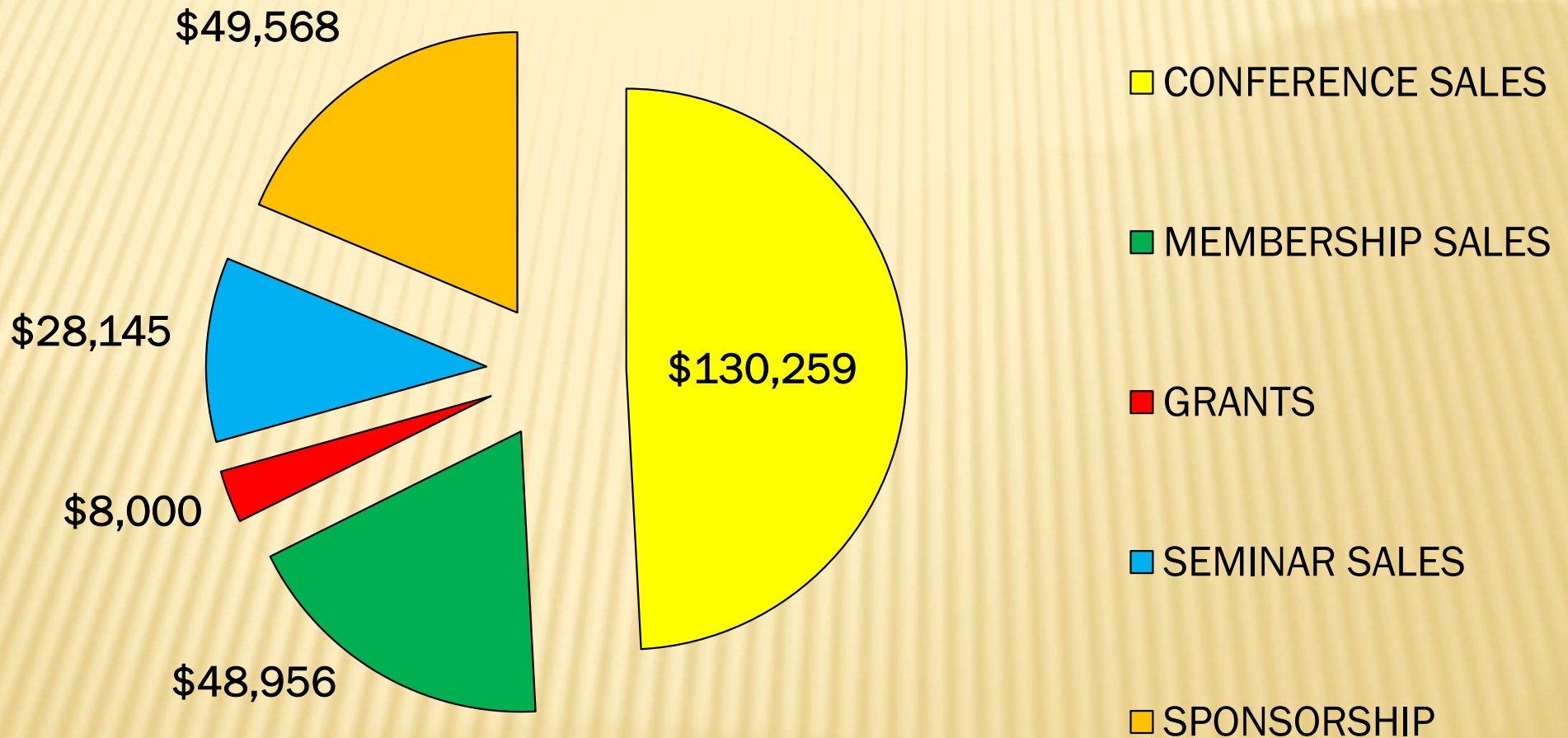


2021 SUMMARY

- ✘ Reports audited by Gowing & Co (Muswellbrook)
- ✘ Successfully submitted to ASIC
- ✘ Total surplus for the year = \$162,194



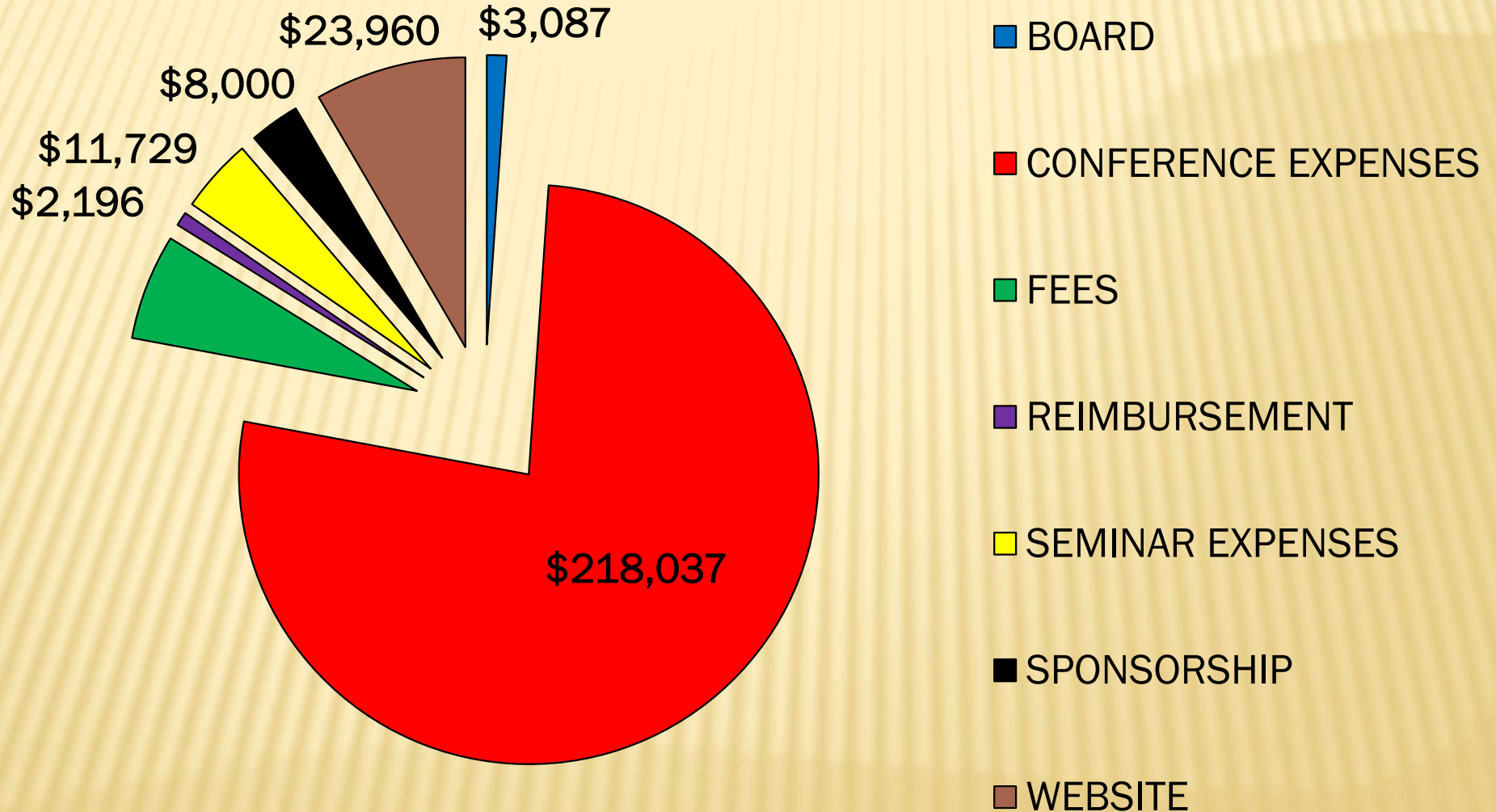
2022 INCOME (TO 31ST OCTOBER)



Total Income - \$265,441

Grant - \$8,000 (Gold Coast Tourism)

2022 EXPENDITURE (TO 31ST OCTOBER)



Total Expenses - \$283,739

Expenses includes \$48,000 deposit for 2023 National conference

2022 SUMMARY

- ✘ \$300,000 cash in bank (1 Nov 2022)
- ✘ First Deposit of \$48,000 paid to Hyatt Sydney
- ✘ YTD loss \$16,586 (driven by prepayment for Sydney)
- ✘ Profit of \$85,400 for Gold Coast Conference driven by
 - ✘ \$128,300 in sponsorship
 - ✘ \$32,400 in non-member sales
 - ✘ \$8,000 tourism grant
- ✘ All Seminars break even or better
- ✘ Strategy session completed following GC conference
- ✘ Financial position enables us to look at future conference locations

