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AIMS



Australian Institute of Mine Surveyors Ltd

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FINANCIAL PERFORMANCE

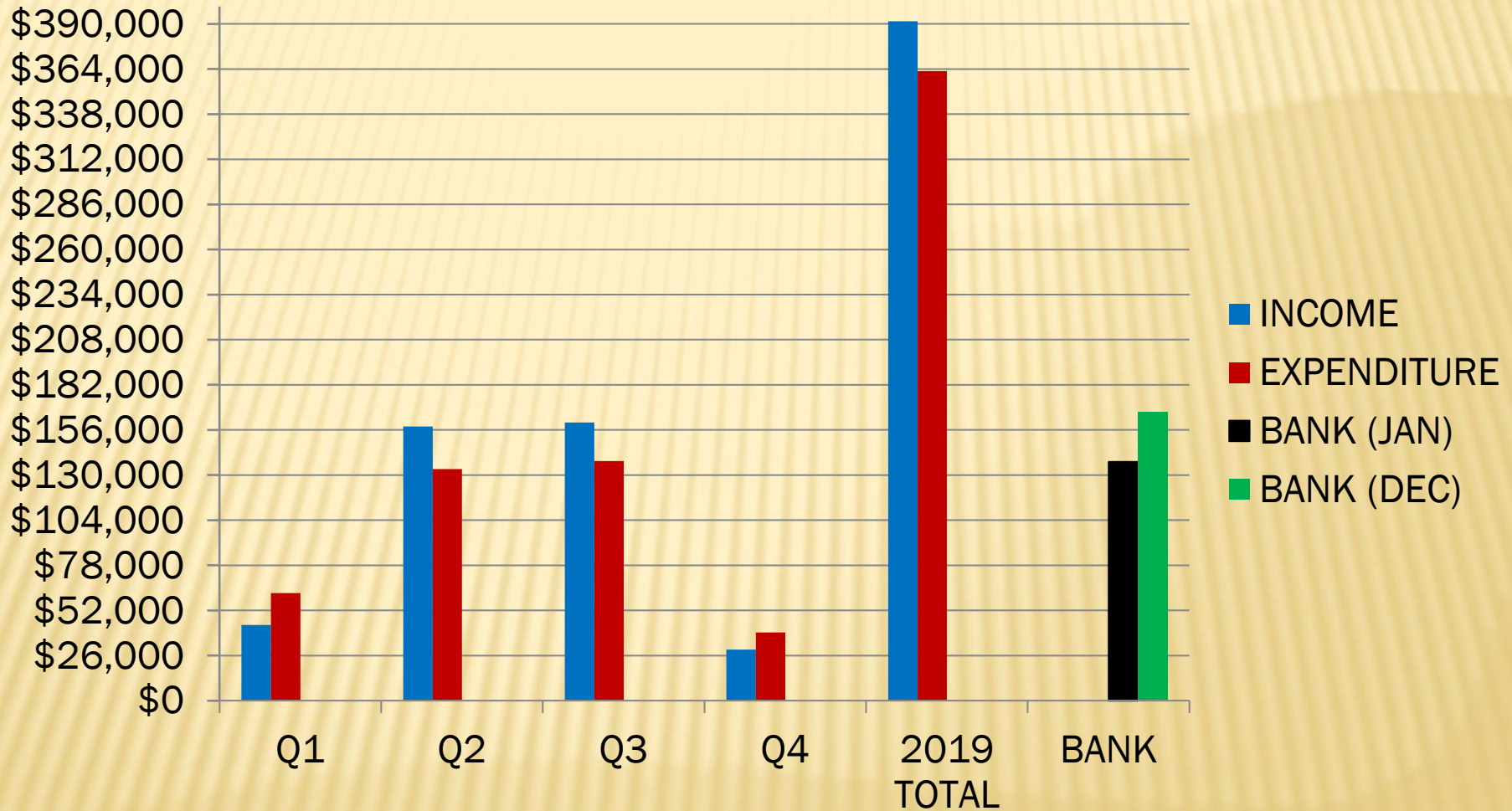
(TREASURERS REPORT 2020)



AGENDA

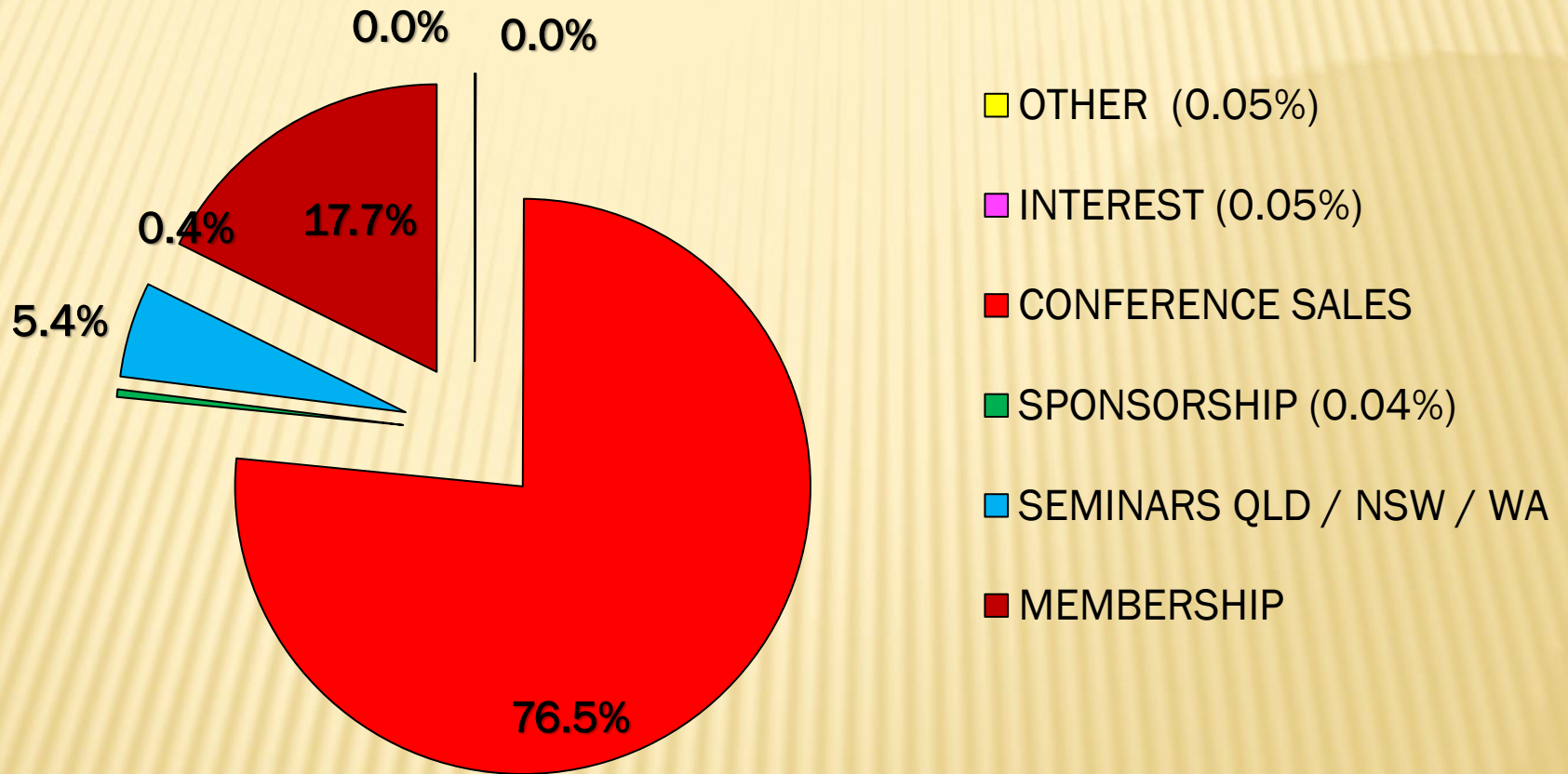
- ✘ Income & Expenditure 2019 (Q1 to Q4)
- ✘ 2019 Income (Detail)
- ✘ 2019 Expenditure (Detail)
- ✘ 2019 Summary
- ✘ 2020 Income (Detail – 31st Oct)
- ✘ 2020 Expenditure (Detail – 31st Oct)
- ✘ Impact of COVID 2019 vs 2020 YTD
- ✘ 2020 Summary

INCOME & EXPENDITURE 2019

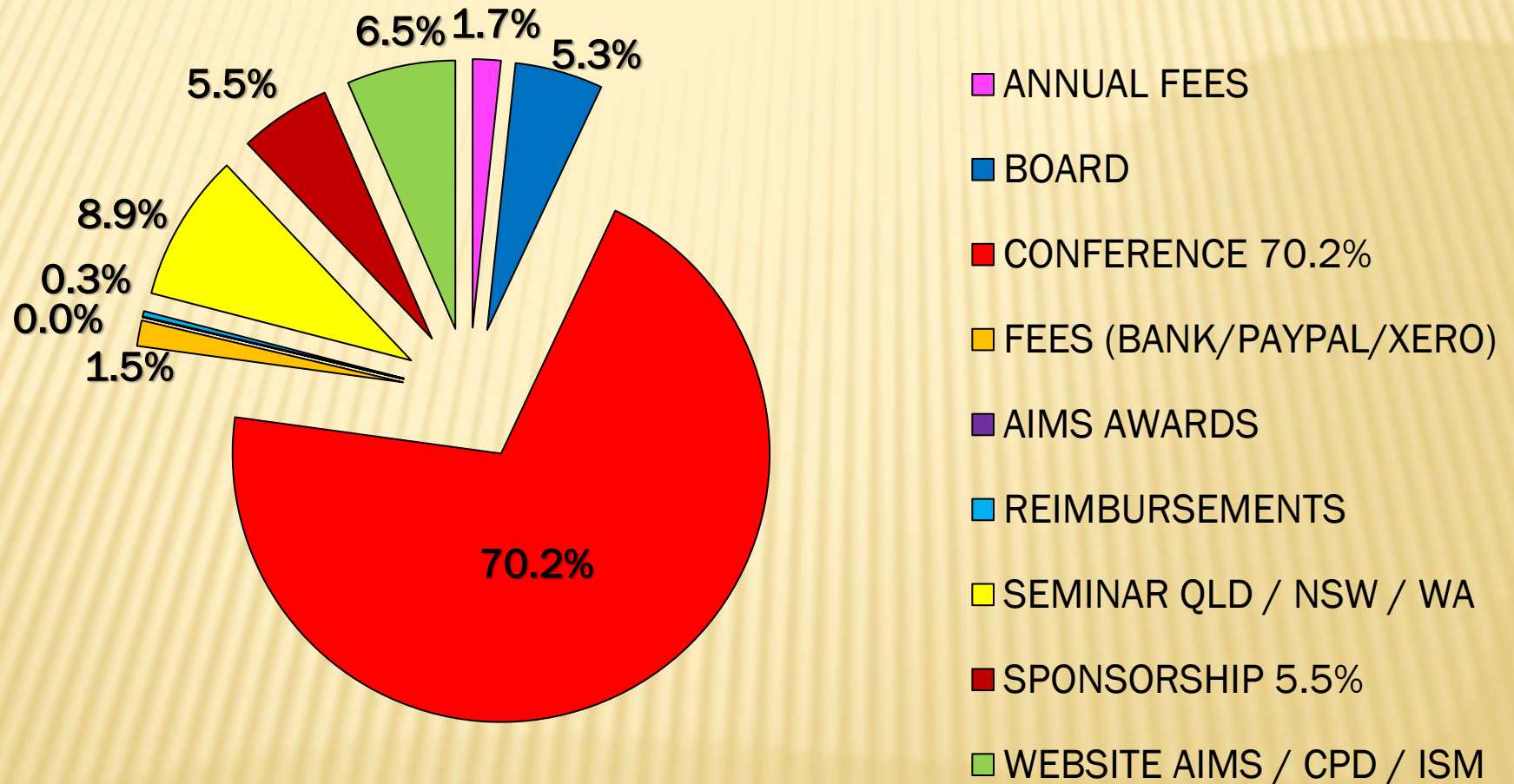


2019 Surplus = \$28,615

2019 INCOME



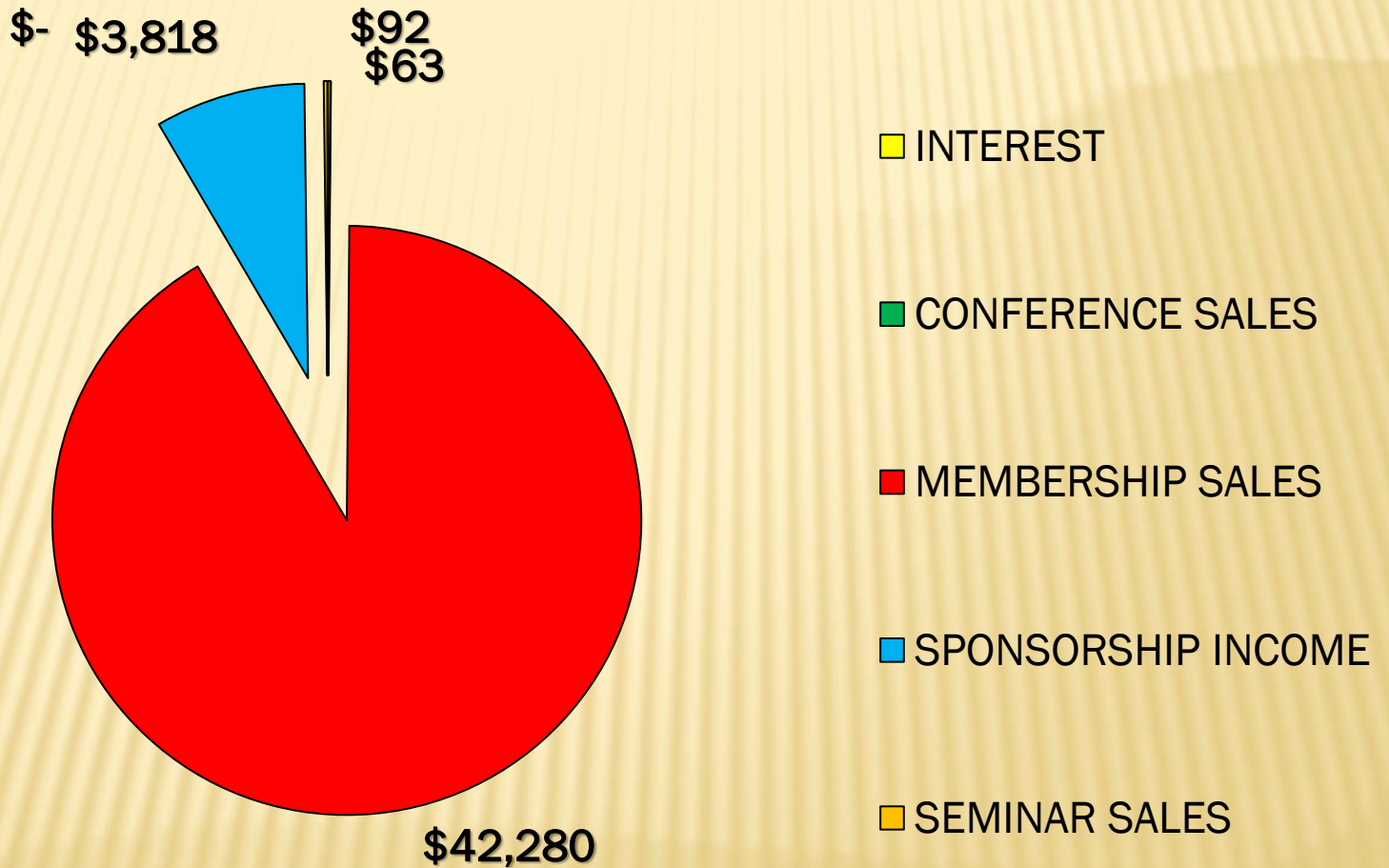
2019 EXPENDITURE



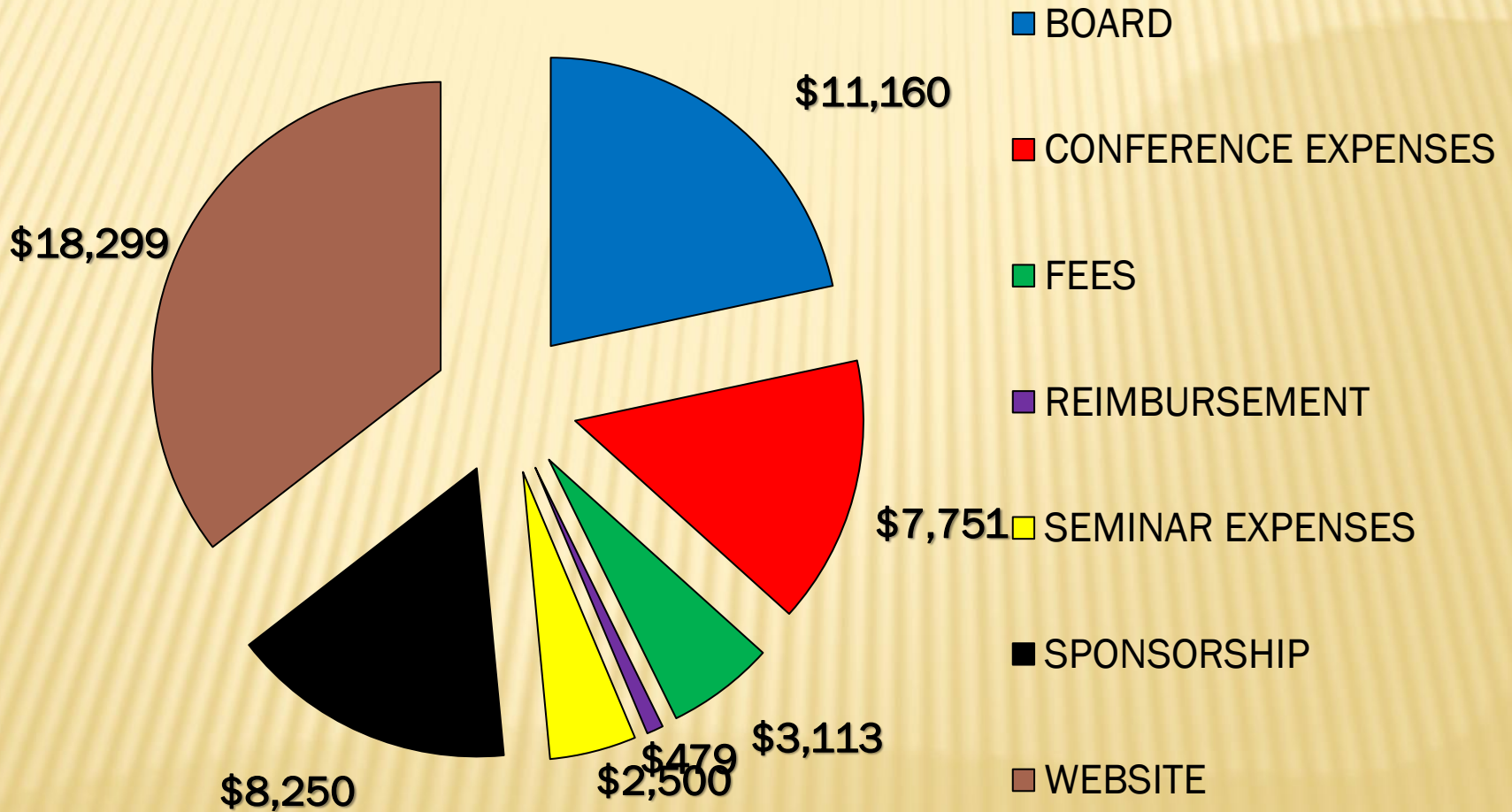
2019 SUMMARY

- ✘ AIMS registered for GST 1st August 2019
- ✘ Sydney conference was a success
- ✘ Reports audited by Gowing & Co (Muswellbrook)
- ✘ Successfully submitted to ASIC
- ✘ Total surplus for the year = \$ 28,615

2020 INCOME (TO 31ST OCT)



2020 EXPENDITURE (TO 31ST OCT)



IMPACT OF COVID 2019 VS 2020 YTD

Australian Institute of Mine Surveyors Ltd For the period 1 Jan 2020 - 10 Nov 2020

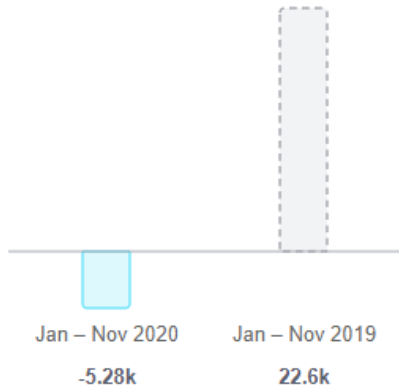
Year to Date

Profitability 1 Jan – 10 Nov 2020 ——— 1 Jan – 10 Nov 2019 - - - - -

Profit or loss

-5,277

↓ 123.3% from 1 Jan – 10 Nov 2019

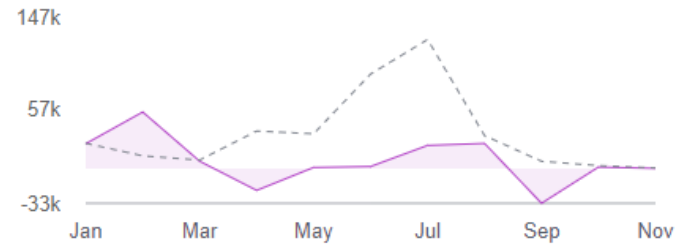


No profit was made because the expenses were higher than the income

Income

79,142

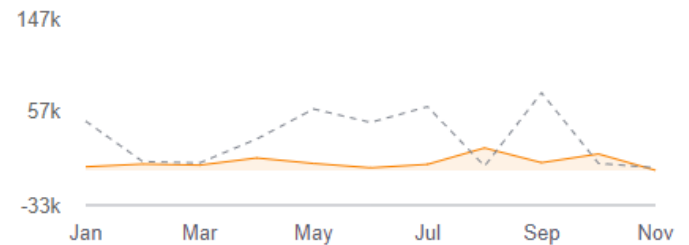
↓ 78.3% from 1 Jan – 10 Nov 2019



Expenses

84,419

↓ 75.3% from 1 Jan – 10 Nov 2019



Cost of goods sold: 0

Operating expenses: 84,419

2020 SUMMARY

- ✘ COVID has impacted AIMS by preventing seminars and conferences being held in 2020.
- ✘ All sponsors were reimbursed for the year.
- ✘ YTD currently running at a \$5,277 loss
- ✘ Initial deposit has been paid for Gold Coast 2021 conference
- ✘ Webinars being developed for NSW to supplement income stream during COVID.